

Appendix 7(a)

Indicator	Mar 2017	Apr 2017	May 2017	Jun 2017	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Target (Dec 17)	Jan 2018	Feb 2018	Mar 2018	Target (Mar 18)
Number of contacts (Monthly)	1099	995	1160	1043	1115	1013	999	779	594	447	850				
Percentage of contacts that progress to referral (YTD)	26.8%	25.6%	22.6%	22.3%	22.5%	22.3%	22.6%	23.3%	24.6%	25.7%	30.0%				
Rate of referrals per 10,000 (Rolling Year)	1166.8	1157.5	1140.7	1127.8	1115.2	1105.4	1068.3	1066.2	1050.2	1042.5	1070.0				
Percentage of referrals with a previous referral in the last 12 months (YTD)	23.9%	23.9%	23.9%	24.1%	23.5%	23.6%	23.2%	23.9%	23.7%	24.2%	20.0%				
Percentage of referrals that led to an assessment (YTD)	81.4%	77.4%	78.6%	78.4%	77.5%	77.3%	79.2%	80.0%	80.6%	81.2%	60.0%				
Percentage of child and family assessments completed within 45 days (YTD)	74.2%	75.1%	74.3%	73.2%	74.8%	75.2%	74.2%	75.1%	76.8%	77.6%	90.0%				
Percentage of child and family assessments completed within 15 days (YTD)	20.0%	17.4%	19.0%	21.7%	24.8%	26.1%	27.8%	29.3%	29.5%	29.4%	30.0%				
Rate of section 47s per 10,000 (Rolling Year)	689.6	688.3	682.7	664.6	648.5	650.2	634.9	611.8	589.1	583.8	576.8				
Number of children subject to a Child in Need Plan (Snapshot)	1241	1191	1155	1079	1092	1056	1042	1015	1038	1053	984				
Rate per 10,000 of children subject to a Child in Need Plan (Snapshot)	432.6	416.4	403.8	377.2	381.8	369.2	364.3	354.8	362.9	368.1	344.0				
Number of children subject to a Child Protection Plan (Snapshot)	368	372	387	378	383	390	380	362	369	356	350				
Rate per 10,000 of children subject to a Child Protection Plan (Snapshot)	128.3	130.0	135.3	132.1	133.9	136.3	132.8	126.6	129.0	124.5	122.4				
Number of CP Plans started (Monthly)	28	45	60	47	43	30	44	30	34	22	30				
Number of CP Plans ceased (Monthly)	45	41	45	56	38	23	54	48	27	35	40				
Average duration of current CP Plans (Snapshot)	224	218	211	217	216	224	222	234	247	259	240				
Percentage of CP Plans ceased open for 3 months or less (YTD)	35.1%	12.2%	20.9%	27.5%	30.0%	29.1%	25.7%	24.6%	26.5%	25.9%	20.0%				
Percentage of CP Plans ceased open for 3-6 months (YTD)	16.4%	17.1%	11.6%	12.7%	10.6%	10.3%	12.1%	13.4%	13.6%	12.8%	12.0%				
Percentage of CP Plans ceased open for 15 months or more (YTD)	5.6%	14.6%	12.8%	10.6%	12.8%	14.3%	12.8%	11.8%	11.4%	10.6%	12.0%				
Percentage of children who become subject to a CP Plan for a second or subsequent time (YTD)	19.8%	0.0%	20.0%	28.9%	25.6%	24.0%	21.6%	20.1%	21.6%	22.0%	20.0%				
Number of LAC (Snapshot)	525	543	546	548	539	531	531	530	535	537	516				
Rate of LAC per 10,000 (Snapshot)	183.0	189.8	190.9	191.6	188.4	185.6	185.6	185.3	187.0	187.7	180.4				
Number of children that started to be LAC (Monthly)	15	33	29	14	15	15	15	17	16	14	15				
Number of children that started to be LAC per 10,000 (Rolling Year)	93.1	95.1	94.4	91.9	90.9	87.7	81.8	75.9	76.6	76.9	62.9				
Number of children that ceased to be LAC (Monthly)	8	15	26	12	24	23	15	18	11	12	20				
Number of children that ceased to be LAC per 10,000 (Rolling Year)	75.0	73.8	76.9	72.7	76.6	75.9	75.2	72.0	67	68	83.9				
Percentage of children who ceased to be LAC who were adopted (YTD)	19.1%	26.7%	17.1%	20.8%	18.2%	16.0%	15.7%	18.0%	18.1%	18.6%	15.6%				
Percentage of children who ceased to be LAC who were subject to a Special Guardianship Order (YTD)	19.1%	20.0%	12.2%	13.2%	13.0%	15.0%	19.1%	18.0%	18.8%	18.6%	15.0%				
Percentage of children under 16 and looked after for at least 2.5 years, in the same placement for 2 years or placed for adoption (Snapshot)	71.5%	70.6%	69.7%	66.3%	67.2%	66.1%	65.9%	64.9%	62.7%	62.3%	65.0%				
Percentage of looked after children with 3 or more placements in 12 months (Snapshot)	13.7%	14.9%	17.2%	17.0%	17.6%	17.9%	18.6%	18.1%	16.4%	17.3%	17.0%				
Percentage of looked after children with 2 or more placements in 12 months (Snapshot)	41.3%	40.5%	41.4%	42.7%	41.7%	43.7%	44.1%	42.5%	42.8%	41.9%	42.0%				
Number of Adoptions (Monthly)	1	4	3	4	3	2	2	6	2	3	3				
Number of Adoptions (YTD)	41	4	7	11	14	16	18	24	26	29	28				
Percentage of 17-21 care leavers in touch with the Local Authority (YTD)	95.2%	100.0%	100.0%	96.0%	97.0%	93.3%	94.3%	93.7%	93.8%	93.8%	100.0%				
Percentage of 17-21 care leavers in Education, Employment or Training (YTD)	54.0%	25.0%	45.5%	44.0%	48.5%	44.4%	41.5%	42.9%	43.8%	44.6%	60.0%				
Percentage of 17-21 care leavers in suitable accommodation (YTD)	88.8%	100.0%	90.9%	92.0%	87.9%	86.7%	84.9%	87.3%	87.5%	87.7%	95.0%				
Average time between a child entering care and moving in with its adoptive family, for children who have been adopted (days) (3 Year Rolling Figure)	559	556	547	556	550	546	543	529	525	502	426				
Average time between a local authority receiving court authority to place a child and the local authority deciding on a match to an adoptive family (3 Year Rolling Figure)	246	257	262	263	262	259	260	252	251	232	121				
Children who wait less than 14 months between entering care and moving in with their adoptive family (3 Year Rolling Figure - Percentage)	45.8%	46.9%	48.8%	48.6%	51.7%	52.3%	53.2%	53.6%	55.5%	58.9%	54.0%				
Children who wait less than 14 months between entering care and moving in with their adoptive family (3 Year Rolling Figure - Number)	81	82	84	85	91	91	92	90	91	99	90				